

**GOVERNMENT OF TELANGANA**  
**ABSTRACT**

Budget Estimates 2020-21 – Budget Release Order for an amount of Rs.57,59,09,000/- (Rupees Fifty Seven Crores Fifty Nine Lakhs and Nine Thousand Only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2020-21 – Administrative Sanction – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (F) DEPARTMENT

**G.O.Rt.No. 187**

**Dated: 29-04-2020**

**Read:-**

B.R.O.No.382, Finance (EBS.V) Department, dated 28.04.2020

**O R D E R:**

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of **Rs.57,59,09,000/-** (Rupees **Fifty Seven Crores Fifty Nine Lakhs and Nine Thousand Only**) Establishment from the B.E. provision 2020-21 towards 1<sup>st</sup> installment of 100% Central Share under the following schemes:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 2020-21	Amount Already Authorise d	Amount Authorised Now	Balance Amount Available
<b>Scheme Name: National Health Mission(NHM)</b>									
<b>Procedure of Drawal of Funds: Detailed</b>									
<b>Voucher Bill Drawing Officer: Concerned</b>									
<b>DDO</b>									
<b>Remarks:</b>									
1	2211-00-200-12-05-010-011	V	128,70.03	..	..	128,70.03	..	32,17.51	96,52.52
2	2211-00-200-12-05-010-012	V	4,52.68	..	..	4,52.68	..	1,13.17	3,39.51
3	2211-00-200-12-05-010-013	V	57,53.71	..	..	57,53.71	..	14,38.43	43,15.28
4	2211-00-200-12-05-010-016	V	22,91.48	..	..	22,91.48	..	5,72.87	17,18.61
5	2211-00-200-12-05-010-017	V	59.91	..	..	59.91	..	14.98	44.93
6	2211-00-200-12-05-010-018	V	8,83.14	..	..	8,83.14	..	2,20.79	6,62.35
7	2211-00-200-12-05-110-111	V	26.19	..	..	26.19	..	6.55	19.64
8	2211-00-200-12-05-110-114	V	89.07	..	..	89.07	..	22.27	66.80
9	2211-00-200-12-05-130-131	V	19.60	..	..	19.60	..	4.90	14.70
10	2211-00-200-12-05-130-132	V	35.44	..	..	35.44	..	8.86	26.58
11	2211-00-200-12-05-130-133	V	16.50	..	..	16.50	..	4.13	12.37
12	2211-00-200-12-05-140-000	V	41.17	..	..	41.17	..	10.29	30.88
13	2211-00-200-12-05-300-301	V	3,00.00	..	..	3,00.00	..	75.00	2,25.00
14	2211-00-200-12-05-300-302	V	13.00	..	..	13.00	..	3.25	9.75
15	2211-00-200-12-05-310-318	V	3.30	..	..	3.30	..	0.83	2.47
16	2211-00-789-12-05-110-111	V	5.38	..	..	5.38	..	1.35	4.03
17	2211-00-789-12-05-110-114	V	18.28	..	..	18.28	..	4.57	13.71
18	2211-00-789-12-05-130-131	V	3.03	..	..	3.03	..	0.76	2.27
19	2211-00-789-12-05-130-132	V	5.47	..	..	5.47	..	1.37	4.10
20	2211-00-789-12-05-130-133	V	2.55	..	..	2.55	..	0.64	1.91
21	2211-00-789-12-05-140-000	V	6.36	..	..	6.36	..	1.59	4.77
22	2211-00-789-12-05-300-301	V	55.69	..	..	55.69	..	13.92	41.77
23	2211-00-789-12-05-300-302	V	15.56	..	..	15.56	..	3.89	11.67
24	2211-00-789-12-05-310-318	V	0.46	..	..	0.46	..	0.12	0.34
25	2211-00-796-12-05-110-111	V	3.25	..	..	3.25	..	0.81	2.44
26	2211-00-796-12-05-110-114	V	11.01	..	..	11.01	..	2.75	8.26
27	2211-00-796-12-05-130-131	V	1.83	..	..	1.83	..	0.46	1.37
28	2211-00-796-12-05-130-132	V	3.31	..	..	3.31	..	0.83	2.48
29	2211-00-796-12-05-130-133	V	1.54	..	..	1.54	..	0.39	1.15
30	2211-00-796-12-05-140-000	V	6.92	..	..	6.92	..	1.73	5.19
31	2211-00-796-12-05-300-301	V	33.66	..	..	33.66	..	8.42	25.24
32	2211-00-796-12-05-300-302	V	6.43	..	..	6.43	..	1.61	4.82
33	2211-00-796-12-05-310-318	V	0.20	..	..	0.20	..	0.05	0.15
<b>Total</b>			<b>230,36.15</b>	..	..	<b>230,36.15</b>	..	<b>57,59.09</b>	<b>172,77.06</b>

(P.T.O.)

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2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 above.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**A.SANTHI KUMAR  
SPECIAL CHEF SECRETARY TO GOVERNMENT**

To

The Commissioner of Health and Family Welfare, Hyderabad

The Pay and Accounts Officer, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

Copy to:

The Finance (EBS V) Department

SF/SC.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**